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Tab A

27 June 1972

AGENCY ANNUAL REPORT

I. MAJOR DEVELOPMENTS

A. Continuing requirements and opportunities re the USSR and China

B. New Coverages

1. Economic
2. Narcotics
3. Southeast Asia
4. Other crises (India/Pakistan, Middle East)

C. Political Atmosphere

1. Abroad
2. At home -- Congress, leaks

D. CIA in the Intelligence Community

E. Budget Trends

II. MAJOR ACCOMPLISHMENTS AND FAILINGS [for increased effort]

A. Collection

1. Requirements
2. Clandestine
 - a. Human
 - (1) Agent collection
 - (2) Defectors
 - (3) Counterintelligence
 - b. Technical
 - (1) Imagery
 - (2) Signals Intelligence
3. Overt
 - a. Human sources
 - b. Broadcast and Press Monitoring
4. R&D

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B. Covert Action

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

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C. Production and Related Processing

1. Finished Intelligence
 - a. Estimative
 - b. Political
 - c. Economic
 - d. Military and Space
 - e. Scientific and Technological
 - f. Geographic and Geodetic
2. Processing
 - a. Imagery exploitation
 - b. Signal processing
 - c. Information handling and support
 - d. R&D

D. Support

1. Security
2. Communications (including R&D)
3. Training
4. Other

III. AHEAD

A. Resource Outlook

B. Targets

1. Changing pattern of targets
2. Changing program emphasis

C. Techniques

1. Rationalization of data flows
2. Experimental analysis
3. Near Real Time System

D. R&D

1. Collection
2. Communications
3. Information processing and exploitation